

CERTIFICATE

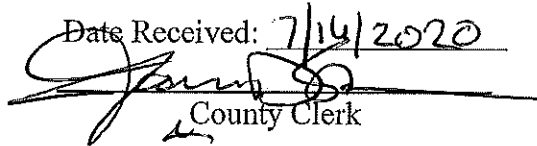
To the Clerk of Douglas County, State of Kansas

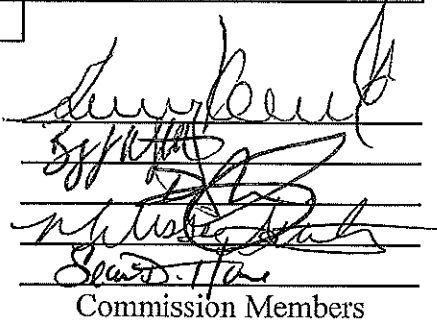
We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	914,779
Employee Benefits		201,091
TOTAL		1,115,870
Budget Summary	0	

Date Received: 7/14/2020

County Clerk


Commission Members

Permanent
Recreation Commission Address

Baldwin City Recreation Commission
705 High St.
Baldwin City, KS 66006

Sponsoring
USD/City Address

USD 348
PO Box 67, 715 Chapel St,
Baldwin City, KS 66006

Provide point of contact:
Matt McClure
POC phone number:
785-594-3670

Other County: Franklin County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 4 mill: \$ 397,420

CPA Summary

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Employee Benefits			
Unencumbered Cash Balance	86,726	103,473	97,091
Receipts:			
USD 348	95,369	102,500	104,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	95,369	102,500	104,000
Resources Available	182,095	205,973	201,091
Expenditures:			
Social Security	31,348	29,400	32,000
Workmans Compensation Insurance	1,859	2,782	2,800
Unemployment Insurance	0	500	750
KPERS	6,213	24,200	26,000
Health Insurance	39,202	52,000	55,000
Reserve	0	0	84,541
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	78,622	108,882	201,091
Unencumbered Cash Balance	103,473	97,091	0

CPA Summary

2020/2021

NOTICE OF BUDGET HEARING

The governing body of
Baldwin City Recreation Commission
will meet on July 15, 2020 at 6:30 p.m. at Baldwin City Recreation Commission Office for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Baldwin City Recreation Commission Office, 705 High St.
and will be available at this meeting.

SUPPORTING COUNTIES

Douglas County (home county) Franklin County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	686,816	606,000	914,779
Employee Benefits	78,622	108,882	201,091
Totals	765,438	714,882	1,115,870

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Baldwin City Recreation Commission
Recreation Commission Secretary